

2013

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

City of Alden

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	38,750	9,943
Debt Service	10-113	11		
Library	12-1220	11		
Social Security	10-113	8	1,100	286
Special Highway		9	4,641	
Sewer Operations		9	20,856	
Totals		xxxxxx	65,347	10,229
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		10		660,991
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Cindy Stricklin Council member
R.J. Phillips Council member

Date Attested: *Dec. 11*, 2012
Alvin J. Shaver
County Clerk

Paul M. Meyer - Mayor
Governing Body

City of Alden

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 10,110
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 10,110

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012 :	+ 0
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ 33,426
5b. Personal Property 2011	- 34,370
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2012 :	+ 7
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	7
9. Total Estimated Valuation July 1, 2012	660,426
10. Total Valuation less Valuation Adjustment (9 minus 8)	660,419
11. Factor for Increase (8 divided by 10)	0.00001
12. Amount of Increase (11 times 3)	+ \$ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 10,110
14. Debt Service Levy in this 2013 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	10,110

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Alden

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	9,797	3,375	153	8
Debt Service				
Library				
Social Security	313	108	5	0
TOTAL	10,110	3,483	158	8

County Treas Motor Vehicle Estimate	<u>3,483</u>	
County Treasurers Recreational Vehicle Estimate		<u>158</u>
County Treasurers 16/20M Vehicle Estimate		<u>8</u>
Motor Vehicle Factor	<u>0.34451</u>	
Recreational Vehicle Factor		<u>0.01563</u>
16/20 Vehicle Factor		<u>0.00079</u>

City of Alden

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Alden

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amort 20
						Interest	Principal	Interest	Principal	Interest
General Obligation:										
None										
Total G.O. Bonds					0			0	0	0
Revenue Bonds:										
None										
Total Revenue Bonds					0			0	0	0
Other:										
None										
Total Other					0			0	0	0
Total Indebtedness					0			0	0	0

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Alden

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Social Security	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	887	1,188	707
Receipts:			
Ad Valorem Tax	444	313	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	36		
Motor Vehicle Tax	167	197	108
Recreational Vehicle Tax	8	9	5
16/20M Vehicle Tax	2		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	657	519	113
Resources Available:	1,544	1,707	820
Expenditures:			
Employee Benefits	316	1,000	1,100
Neighborhood Revitalization Rebate	40		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	356	1,000	1,100
Unencumbered Cash Balance Dec 31	1,188	707	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,000	1,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,100
Tax Required			280
Delinquent Comp Rate: 2.3%			6
Amount of 2012 Ad Valorem Tax			286

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.3%			0
Amount of 2012 Ad Valorem Tax			0

City of Alden

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	422	791	641
Receipts:			
State of Kansas Gas Tax	2,991	4,000	4,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,991	4,000	4,000
Resources Available:	3,413	4,791	4,641
Expenditures:			
Street Repair and Maint	2,622	4,150	4,641
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,622	4,150	4,641
Unencumbered Cash Balance Dec 31	791	641	0
2011/2012 Budget Authority Amount:	5,000	4,150	

Adopted Budget Sewer Operations	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,251	13,356	13,356
Receipts:			
Charges to Customers	10,210	6,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,210	6,500	7,500
Resources Available:	15,461	19,856	20,856
Expenditures:			
Contractual	2,105	6,500	20,856
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,105	6,500	20,856
Unencumbered Cash Balance Dec 31	13,356	13,356	0
2011/2012 Budget Authority Amount:	2,888	6,500	

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Alden
will meet on August 6, 2012 at 7:00 p.m. at Township Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 305 E. Second, Alden and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	27,994	15.262	34,250	15.261	38,750	9,943	15.055
Debt Service							
Library							
Social Security	356	0.487	1,000	0.488	1,100	286	0.433
Special Highway	2,622		4,150		4,641		
Sewer Operations	2,105		6,500		20,856		
Totals	33,077	15.749	45,900	15.749	65,347	10,229	15.488
Less: Transfers	0		0		0		
Net Expenditure	33,077		45,900		65,347		
Total Tax Levied	7,509		10,110		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	612,669		641,980		660,426		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Paula M. Rogers - Mayor
City Official Title:

AFFIDAVIT OF PUBLICATION

E OF KANSAS, RICE COUNTY, ss:

al B. Marshall being first duly sworn, deposes and says:
he is publisher of

THE STERLING KANSAS BULLETIN

ely newspaper printed in the State of Kansas, and published in
f general circulation in Rice County, Kansas, with a general paid
lation on a weekly basis in Rice County, Kansas, and that said
paper is not a trade, religious or fraternal publication.

newspaper is a weekly, published at least weekly 50 times a year;
een so published continuously and uninterruptedly in said county
ate for a period of more than five years prior to the first publica-
f said notice; and has been admitted at the post office of Sterling,
as, in said County as second class matter.

the attached notice is a true copy thereof and was published in
regular and entire issue of said newspaper for one time only, being
as aforesaid on the 26th day of July 2012.

Publisher

[Signature]

cribed and sworn to before me this 27th day of July

Notary Public

[Signature]



ommission expires

July 3, 2016

NOTICE OF BUDGET HEARING

The governing body of
City of Alden

will meet on August 6, 2012 at 7:00 p.m. at Township Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the 305 E. Second, Alden and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maxi-
mum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	27,994	15.262	34,250	15.261	38,750	9,943	15.055
Debt Service							
Library							
Social Security	356	0.487	1,000	0.488	1,100	286	0.433
Special Highway	2,622		4,150		4,611		
Sewer Operations	2,105		6,500		20,856		
Totals	33,077	15.749	45,900	15.749	65,347	10,229	15.488
Less: Transfers	0		0		0		
Net Expenditure	33,077		45,900		65,347		
Total Tax Levied	7,509	0	10,110		XXXXXXXXXXXXXXX		
Assessed Valuation	612,669		641,980		660,426		

Outstanding Indebtedness,
January 1,
G.O. Bonds
Revenue Bonds
Other
Lease Purchase Principal
Total

2010
0
0
0
0
0

2011
0
0
0
0
0

2012
0
0
0
0
0

*Tax rates are expressed in mills

[Signature]
City Official Title:

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Daniel B. Marshall being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 26th day of July 2012.

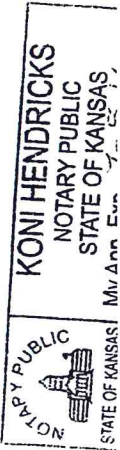


Publisher

Subscribed and sworn to before me this 27th day of July



Notary Public



Alden Public Notice

Ordinance No. 182
AN ORDINANCE ATTESTING
TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013
FOR THE City of Alden

WHEREAS, the City of Alden must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Alden:

Section One. In accordance with state law, the City of Alden has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 18th day of July, 2012

Paula M. Royer,
Mayor

ATTEST:

Barbara A. Loutzenhiser,
City Clerk
(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 26, 2012).